

1.0 PART A – SUMMARY SCHEDULES

1.1 Summary schedule – contribution rates

	Persons	Rate	Indexed July 2023 Version 3.0.11
Per person	1	\$186.08	\$270.73
Per Lot/ET	2.4	\$ 447	\$649.74
Detached dwelling	2.4	\$ 447	\$649.74
1 bedroom unit	1.3	\$ 242	\$351.94
2 bedroom unit	1.7	\$316	\$460.24
3 bedroom unit	2.1	\$391	\$568.53
4+ bedroom unit	2.4	\$447	\$649.74

The rate for tourist development that provides accommodation to be applied per bedroom as above.

Indexed in accordance Section 2.12 of this plan and Regulation 32 of the Environmental Planning and Assessment Regulations 2000. See Appendix C - Indexation Calculations for more information.

1.2 Summary schedule - works program

Total value network to 2021 (minus external funding)	\$18,640,242
Total population 2021	105,183

Works Program

Funded by this plan	\$4,123,491
To be funded by Council and external sources	\$1,649,780
Total construction cost of network 2006-2021	\$5,773,271

1.3 Published indices at time of adoption

Index	Rate	Index Date	Published
IPD (Engineering Construction)	105.94*	July 2009	Released 14/10/2009 ABS
TSC Land Index	142.50	June 2009	2009/2010 Tweed Shire Council Revenue Policy

* When using ABS IPD figures to calculate levy increases, the actual index number for July 2009 must also be obtained from the current IPD publication to replace the above base number because the IPD base year is revised every September quarter and this base index could therefore be different.